

Judetul: Iasi
 Unitatea administrativ-teritoriala: Judetul Iasi
 Institutia publica: Directia Judeteana de Paza si Protectie
 Iasi

Nr. 1480/27.10.2025

JUDETUL IASI - CONSILIUL JUDETEAN IASI



Avizat: Sef Serviciu Buget, Creante si Fonduri speciale,
 Elena Adriana MARGARINT

Verificat: Consilier
 Mihaela Carmen ILLI

Formular 11/02

BGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL
 SAU PARTIAL DIN VENITURI PROPRII PE ANUL 2025 SI ESTIMATI PENTRU
 ANII 2026 - 2028 - VENITURI

Denumire indicatori	Cod indicator	Buget 2025							
		Prevederi anuale					Estimari		
		Total	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
A	B	1=2+3+4+5	2	3	4	5	6	7	8
TOTAL VENITURI SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE	00.01	8.359,00	2.778,00	2.617,00	2.566,00	398,00	10.597,00	10.867,00	11.129,00
1. VENITURI CURENTE (cod 00.03+00.12)	00.02	8.359,00	2.778,00	2.617,00	2.566,00	398,00	10.597,00	10.867,00	11.129,00
C. VENITURI NEFISCALE (cod 00.13 + 00.14)	00.12	8.359,00	2.778,00	2.617,00	2.566,00	398,00	10.597,00	10.867,00	11.129,00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10 + 34.10 + 35.10 + 36.10 + 37.10)	00.14	8.359,00	2.778,00	2.617,00	2.566,00	398,00	10.597,00	10.867,00	11.129,00
Venituri din prestari de servicii si alte activitati (cod 33.10.05 + 33.10.08 + 33.10.09 + 33.10.13 + 33.10.14 + 33.10.16 + 33.10.17 + 33.10.19 + 33.10.20 + 33.10.21 + 33.10.30 la 33.10.32 + 33.10.50)	33.10	8.349,00	2.768,00	2.617,00	2.566,00	398,00	10.587,00	10.857,00	11.119,00
Venituri din prestari de servicii	33.10.08	8.349,00	2.768,00	2.617,00	2.566,00	398,00	10.587,00	10.857,00	11.119,00
Diverse venituri (cod 36.10.50)	36.10	10,00	10,00	0,00	0,00	0,00	10,00	10,00	10,00
Alte venituri	36.10.50	10,00	10,00	0,00	0,00	0,00	10,00	10,00	10,00
TOTAL VENITURI SECTIUNEA DE FUNCTIONARE (cod 00.02 + 00.17)	00.01 SF	8.359,00	2.778,00	2.617,00	2.566,00	398,00	10.597,00	10.867,00	11.129,00
1. VENITURI CURENTE (cod 00.03 + 00.12)	00.02	8.359,00	2.778,00	2.617,00	2.566,00	398,00	10.597,00	10.867,00	11.129,00
C. VENITURI NEFISCALE (cod 00.13 + 00.14)	00.12	8.359,00	2.778,00	2.617,00	2.566,00	398,00	10.597,00	10.867,00	11.129,00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10 + 34.10 + 35.10 + 36.10 + 37.10)	00.14	8.359,00	2.778,00	2.617,00	2.566,00	398,00	10.597,00	10.867,00	11.129,00

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Denumire indicatori	Cod indicator	Buget 2025										Estimari		
		Prevederi anuale Total	Prevederi trimestriale					2026	2027	2028				
			Trim I	Trim II	Trim III	Trim IV								
	A		1=2+3+4+5	2	3	4	5	6	7	8				
Venturi din prestari de servicii si alte activitati (cod 33.10.05 + 33.10.08 + 33.10.09 + 33.10.13 + 33.10.14 + 33.10.16 + 33.10.17 + 33.10.19 + 33.10.20 + 33.10.21 + 33.10.30 la 33.10.32 + 33.10.50)	33.10	8,349.00	2,768.00	2,617.00	2,566.00	398.00	10,587.00	10,857.00	11,119.00					
Venturi din prestari de servicii	33.10.08	8,349.00	2,768.00	2,617.00	2,566.00	398.00	10,587.00	10,857.00	11,119.00					
Diverse venituri (cod 36.10.25+36.10.50)	36.10	10.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00					
Alte venituri	36.10.50	10.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00					



SEF COMPARTIMENT RU-ADT.
Fanel BORDEANU

Judetul Iasi
 Unitatea administrativ-teritoriala: Judetul Iasi
 Instiutia publica: Directia Judeteana de Paza si Protectie
 Iasi
 Nr. 1780/27.10.2025

JUDETUL IASI - CONSILIUL JUDETEAN IASI



Avizat: Sef Serviciu Budget, Creante si Fonduri speciale

Elena Adriana MARGARINT

Verificat: Consilier

Mihaela Carmen ILI

Avizat: Director Executiv,

Elena ARVINTE

30/10, 2025

Formular 11/02

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU
 PARTIAL DIN VENITURI PROPRII DETALIAT LA CHELTUIELI PE CAPITOLE,
 SUBCAPITOLE SI PARAGRAFE PE ANUL 2025 SI ESTIMARI PENTRU ANII 2026 - 2028

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Denumire indicatori	Cod Indicator	Buget 2025						Estimari		
		Prevederi anuale Program an 1=3+4+5+6	din care credite destinate stingerii platilor restante 2	Trim I 3	Trim II 4	Trim III 5	Trim IV 6	2026 7	2027 8	2028 9
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE (cod 50.10 + 59.10 + 63.10 + 70.10 + 74.10 + 79.10)	49.10	10,436.00	0.00	2,778.00	2,617.00	2,566.00	2,475.00	10,597.00	10,867.00	11,129.00
Partea a I-a Aparare, Ordine Publica si Siguranta Nationala (cod 61.10)	59.10	10,436.00	0.00	2,778.00	2,617.00	2,566.00	2,475.00	10,597.00	10,867.00	11,129.00
Ordine publica si siguranta nationala (cod 61.10.03 + 61.10.05 + 61.10.50)	61.10	10,436.00	0.00	2,778.00	2,617.00	2,566.00	2,475.00	10,597.00	10,867.00	11,129.00
Din total capitol:										
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.10.50	10,436.00	0.00	2,778.00	2,617.00	2,566.00	2,475.00	10,597.00	10,867.00	11,129.00
Rezerve, Excedent/Deficit		-2,077.00	0.00	0.00	0.00	0.00	-2,077.00	0.00	0.00	0.00
Rezerve		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedent		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Denumire indicatori	Cod Indicator	Buget 2025										Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2026	2027	2028				
				Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
Excedentul sectiunii de functionare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Excedentul sectiunii de dezvoltare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Deficit		2,077.00	0.00	0.00	0.00	0.00	2,077.00	0.00	0.00	0.00				
Deficitul sectiunii de functionare		2,077.00	0.00	0.00	0.00	0.00	2,077.00	0.00	0.00	0.00				
Deficitul sectiunii de dezvoltare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Rezerve, Excedent/Deficit		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Rezerve		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Excedent		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Excedentul sectiunii de dezvoltare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Deficit		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Deficitul sectiunii de dezvoltare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.10.50	10,436.00	0.00	2,778.00	2,617.00	2,566.00	2,475.00	10,597.00	10,867.00	11,129.00				
Rezerve, Excedent/Deficit		-2,077.00	0.00	0.00	0.00	0.00	-2,077.00	0.00	0.00	0.00				
Rezerve		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Excedent		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Excedentul sectiunii de functionare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Deficit		2,077.00	0.00	0.00	0.00	0.00	2,077.00	0.00	0.00	0.00				
Deficitul sectiunii de functionare		2,077.00	0.00	0.00	0.00	0.00	2,077.00	0.00	0.00	0.00				
Rezerve, Excedent/Deficit		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Rezerve		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Excedent		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Excedentul sectiunii de dezvoltare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Deficit		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Deficitul sectiunii de dezvoltare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Din total capitol:														
Ordine publica si siguranta nationala (cod 61.10.03 + 61.10.05 + 61.10.50)	61.10	10,436.00	0.00	2,778.00	2,617.00	2,566.00	2,475.00	10,597.00	10,867.00	11,129.00				
Partea a II-a Aparare, Ordine Publica si Siguranta Nationala (cod 61.10)	59.10	10,436.00	0.00	2,778.00	2,617.00	2,566.00	2,475.00	10,597.00	10,867.00	11,129.00				
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 50.10 + 59.10 + 63.10 + 70.10 + 74.10 + 79.10)	49.10 SF	10,436.00	0.00	2,778.00	2,617.00	2,566.00	2,475.00	10,597.00	10,867.00	11,129.00				



SEF COMPARTIMENT RU-ADT.
Fanel BORDEIANU

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 Iasi

Nr. 1480/2024.10.2025

JUDETUL IASI - CONSILIUL JUDETEAN IASI



Avizat: Sef Serviciu Buzet, Creante si Fonduri speciale
 Elena Adriana MARGARIN

Verificat: Consilier
 Mihaela Carmen ILI

Formular 11/06

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2025 SI ESTIMARI PENTRU ANII 2026 - 2028

Capitol/subcapitol/paragraf: 61.10.50 - Alte cheltuieli in domeniul ordinii publice si sigurantei nationale

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buzet aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028		
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	10,436.00	0.00	2,778.00	2,617.00	2,566.00	2,475.00	10,597.00	10,867.00	11,129.00		
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	10,436.00	0.00	2,778.00	2,617.00	2,566.00	2,475.00	10,597.00	10,867.00	11,129.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SSF+57+59)	01	10,436.00	0.00	2,778.00	2,617.00	2,566.00	2,475.00	10,597.00	10,867.00	11,129.00		
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	9,786.00	0.00	2,598.00	2,443.00	2,379.00	2,366.00	9,916.00	10,157.00	10,394.00		
Cheptuieii salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	9,470.00	0.00	2,487.00	2,332.00	2,332.00	2,319.00	9,697.00	9,930.00	10,162.00		
Salarii de baza	10.01.01	8,498.00	0.00	2,148.00	2,120.00	2,120.00	2,110.00	8,725.00	8,962.00	9,188.00		
Alte sporuri	10.01.06	442.00	0.00	186.00	86.00	86.00	84.00	442.00	438.00	444.00		

Denumire Indicatori	Cod Indicator	Buget 2025												Estimari		
		Prevederi anuale			Prevederi trimestriale											
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	2	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028					
A	B	1=3+4+5+6		3	4	5	6	7	8	9						
Indemnizatii de hrana	10.01.17	530.00	0.00	153.00	126.00	126.00	125.00	530.00	530.00	530.00						
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	102.00	0.00	51.00	51.00	0.00	0.00	0.00	0.00	0.00						
Vouchere de vacanta	10.02.06	102.00	0.00	51.00	51.00	0.00	0.00	0.00	0.00	0.00						
Contributii (cod 10.03.01 la 10.03.06)	10.03	214.00	0.00	60.00	60.00	47.00	47.00	219.00	227.00	232.00						
Contributia asiguratorie pentru munca	10.03.07	214.00	0.00	60.00	60.00	47.00	47.00	219.00	227.00	232.00						
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	650.00	0.00	180.00	174.00	187.00	109.00	681.00	710.00	735.00						
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	367.00	0.00	96.00	102.00	123.00	46.00	384.00	400.00	414.00						
Furnituri de birou	20.01.01	16.00	0.00	3.00	3.00	7.00	3.00	17.00	18.00	19.00						
Incalziti, iluminati si forta motrica	20.01.03	42.00	0.00	12.00	10.00	12.00	8.00	44.00	46.00	48.00						
Apa, canal si salubritate	20.01.04	8.00	0.00	3.00	2.00	2.00	1.00	9.00	10.00	11.00						
Carburanti, lubrifianti si combustibili alternativi	20.01.05	44.00	0.00	3.00	16.00	25.00	0.00	46.00	48.00	50.00						
Piese de schimb	20.01.06	14.00	0.00	6.00	4.00	4.00	0.00	15.00	16.00	17.00						
Posta, telecomunicatii, radio, tv, internet	20.01.08	39.00	0.00	12.00	10.00	10.00	7.00	41.00	43.00	44.00						
Materiale si prestari de servicii cu caracter functional	20.01.09	48.00	0.00	12.00	12.00	18.00	6.00	50.00	52.00	54.00						
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	156.00	0.00	45.00	45.00	45.00	21.00	162.00	167.00	171.00						
Reparatii curente	20.02.00	20.00	0.00	6.00	6.00	6.00	2.00	21.00	22.00	23.00						
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	131.00	0.00	12.00	38.00	7.00	74.00	103.00	107.00	110.00						
Uniforme si echipament	20.05.01	111.00	0.00	6.00	33.00	0.00	72.00	82.00	85.00	87.00						
Alte obiecte de inventar	20.05.30	20.00	0.00	6.00	5.00	7.00	2.00	21.00	22.00	23.00						
Dapasarri, detasarri, transferari (cod 20.06.01+20.06.02)	20.06	6.00	0.00	3.00	3.00	0.00	0.00	7.00	8.00	9.00						
Deplasari interne, detasarri, transferari	20.06.01	6.00	0.00	3.00	3.00	0.00	0.00	7.00	8.00	9.00						
Carti, publicatii si materiale documentare	20.11.00	2.00	0.00	2.00	0.00	0.00	0.00	3.00	4.00	5.00						
Pregatire profesionala	20.13.00	7.00	0.00	3.00	0.00	36.00	-32.00	41.00	43.00	44.00						
Protectia muncii	20.14.00	23.00	0.00	13.00	10.00	0.00	0.00	24.00	25.00	26.00						
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	94.00	0.00	45.00	15.00	15.00	19.00	98.00	101.00	104.00						
Prime de asigurare non-viala	20.30.03	23.00	0.00	15.00	0.00	0.00	10.00	26.00	27.00	28.00						

Denumire indicatori	Cod Indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale										
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
Alte cheltuieli cu bunuri si servicii	20.30.30	69.00	0.00	30.00	15.00	15.00	9.00	72.00	74.00	76.00				

DIRECTOR INTERIMAR
Danuț PODEA

SEF COMPARTIMENT RU-ADT.
Farfel Bordețanu