

Judetul: Iasi  
 Unitatea administrativ-teritoriala: Judetul Iasi  
 Instiutia publica: Directia Judeteana de Paza si Protectie Iasi

Nr. 459/02.06.2026

JUDETUL IASI - CONSILIUL JUDETEAN IASI



Avizat: Director/Executiv  
 Elena ARVINTE

Avizat: Sef Serviciu Buget, Creatie si Fonduri speciale,  
 Elena Adriana MARGARINT

Verificat: Consilier  
 Mihaela Carmen ILII

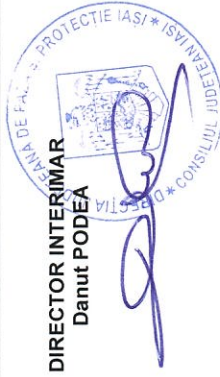
Formular 11/02

**BGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII PE ANUL 2026 SI ESTIMATI PENTRU ANII 2027 - 2029 - VENITURI**

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| Denumire indicatori  | Cod indicator | Buget 2026             |          |          |          |          | Estimari |          |          |
|--|---------------|------------------------|----------|----------|----------|----------|----------|----------|----------|
|  |               | Prevederi trimestriale |          |          |          |          | 2027     | 2028     | 2029     |
|  |               | Prevederi anuale Total | Trim I   | Trim II  | Trim III | Trim IV  |          |          |          |
| A  | B             | 1=2+3+4+5              | 2        | 3        | 4        | 5        | 6        | 7        | 8        |
| TOTAL VENITURI SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE   | 00.01         | 8,114.00               | 1,854.00 | 2,231.00 | 2,092.00 | 1,937.00 | 8,212.00 | 8,243.00 | 8,273.00 |
| I. VENITURI CURENTE (cod 00.03+00.12)  | 00.02         | 8,114.00               | 1,854.00 | 2,231.00 | 2,092.00 | 1,937.00 | 8,212.00 | 8,243.00 | 8,273.00 |
| C. VENITURI NEFISCALE (cod 00.13 + 00.14)  | 00.12         | 8,114.00               | 1,854.00 | 2,231.00 | 2,092.00 | 1,937.00 | 8,212.00 | 8,243.00 | 8,273.00 |
| C2. VANZARI DE BUNURI SI SERVICII (cod 33.10 + 34.10 + 35.10 + 36.10 + 37.10)  | 00.14         | 8,114.00               | 1,854.00 | 2,231.00 | 2,092.00 | 1,937.00 | 8,212.00 | 8,243.00 | 8,273.00 |
| Venituri din prestari de servicii si alte activitati (cod 33.10.05 + 33.10.08 + 33.10.09 + 33.10.13 + 33.10.14 + 33.10.16 + 33.10.17 + 33.10.19 + 33.10.20 + 33.10.21 + 33.10.30 la 33.10.32 + 33.10.50) | 33.10         | 8,100.00               | 1,847.00 | 2,224.00 | 2,092.00 | 1,937.00 | 8,198.00 | 8,229.00 | 8,259.00 |
| Venituri din prestari de servicii  | 33.10.08      | 8,100.00               | 1,847.00 | 2,224.00 | 2,092.00 | 1,937.00 | 8,198.00 | 8,229.00 | 8,259.00 |
| Diverse venituri (cod 36.10.50)  | 36.10         | 14.00                  | 7.00     | 7.00     | 0.00     | 0.00     | 14.00    | 14.00    | 14.00    |
| Alte venituri  | 36.10.50      | 14.00                  | 7.00     | 7.00     | 0.00     | 0.00     | 14.00    | 14.00    | 14.00    |
| TOTAL VENITURI SECTIUNEA DE FUNCTIONARE (cod 00.02 + 00.17)  | 00.01 SF      | 8,114.00               | 1,854.00 | 2,231.00 | 2,092.00 | 1,937.00 | 8,212.00 | 8,243.00 | 8,273.00 |
| I. VENITURI CURENTE (cod 00.03 + 00.12)  | 00.02         | 8,114.00               | 1,854.00 | 2,231.00 | 2,092.00 | 1,937.00 | 8,212.00 | 8,243.00 | 8,273.00 |
| C. VENITURI NEFISCALE (cod 00.13 + 00.14)  | 00.12         | 8,114.00               | 1,854.00 | 2,231.00 | 2,092.00 | 1,937.00 | 8,212.00 | 8,243.00 | 8,273.00 |
| C2. VANZARI DE BUNURI SI SERVICII (cod 33.10 + 34.10 + 35.10 + 36.10 + 37.10)  | 00.14         | 8,114.00               | 1,854.00 | 2,231.00 | 2,092.00 | 1,937.00 | 8,212.00 | 8,243.00 | 8,273.00 |

| Denumire indicatori  | Cod indicator | Buclet 2026      |          |          |          |          | Estimari |          |          |
|--|---------------|------------------|----------|----------|----------|----------|----------|----------|----------|
|  |               | Prevederi anuale |          |          |          |          | 2027     | 2028     | 2029     |
|  |               | Total            | Trim I   | Trim II  | Trim III | Trim IV  |          |          |          |
| A  | B             | 1=2+3+4+5        | 2        | 3        | 4        | 5        | 6        | 7        | 8        |
| Venituri din prestari de servicii si alte activitati (cod 33.10.05 + 33.10.08 + 33.10.09 + 33.10.13 + 33.10.14 + 33.10.16 + 33.10.17 + 33.10.19 + 33.10.20 + 33.10.21 + 33.10.30 la 33.10.32 + 33.10.50) | 33.10         | 8,100.00         | 1,847.00 | 2,224.00 | 2,092.00 | 1,937.00 | 8,198.00 | 8,229.00 | 8,259.00 |
| Venituri din prestari de servicii  | 33.10.08      | 8,100.00         | 1,847.00 | 2,224.00 | 2,092.00 | 1,937.00 | 8,198.00 | 8,229.00 | 8,259.00 |
| Diverse venituri (cod 36.10.25+36.10.50)   | 36.10         | 14.00            | 7.00     | 7.00     | 0.00     | 0.00     | 14.00    | 14.00    | 14.00    |
| Alte venituri  | 36.10.50      | 14.00            | 7.00     | 7.00     | 0.00     | 0.00     | 14.00    | 14.00    | 14.00    |



**SEF COMPARTIMENT RUADT.**  
**Fanel BORDEIANU**

Judetul: Iasi  
 Unitatea administrativ-teritoriala: Judetul Iasi  
 Instiutia publica: Directia Judeteana de Paza si Protectie  
 Iasi

Nr. 459/02.06.2026



Avizat: Sef Serviciu Buzget (Creante si Fonduri speciale)  
 Elena Adriana MARGARIN

Avizat: Director-Executiv, Eleta ARVINTE

Verificat: Consilier Mihaela Carmen ILII

Formular **11/02**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE PE ANUL 2026 SI ESTIMARI PENTRU ANII 2027 - 2029**

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| Denumire indicatori  | Cod Indicator | Buget 2026       |   |                        |          |          |          | Estimari |          |          |
|--|---------------|------------------|---|------------------------|----------|----------|----------|----------|----------|----------|
|  |               | Prevederi anuale |   | Prevederi trimestriale |          |          |          | 2027     | 2028     | 2029     |
|  |               | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV  |          |          |          |
| A  | B             | 1=3+4+5+6        | 2   | 3                      | 4        | 5        | 6        | 7        | 8        | 9        |
| TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE (cod 50.10 + 59.10 + 63.10 + 70.10 + 74.10 + 79.10) | 49.10         | 8,114.00         | 0.00  | 1,854.00               | 2,231.00 | 2,092.00 | 1,937.00 | 8,212.00 | 8,243.00 | 8,273.00 |
| Partea a II-a Aparare, Ordine Publica si Siguranta Nationala (cod 61.10)   | 59.10         | 8,114.00         | 0.00  | 1,854.00               | 2,231.00 | 2,092.00 | 1,937.00 | 8,212.00 | 8,243.00 | 8,273.00 |
| Ordine publica si siguranta nationala (cod 61.10.03 + 61.10.05 + 61.10.50)   | 61.10         | 8,114.00         | 0.00  | 1,854.00               | 2,231.00 | 2,092.00 | 1,937.00 | 8,212.00 | 8,243.00 | 8,273.00 |
| Din total capitol:   |               |                  |   |                        |          |          |          |          |          |          |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale  | 61.10.50      | 8,114.00         | 0.00  | 1,854.00               | 2,231.00 | 2,092.00 | 1,937.00 | 8,212.00 | 8,243.00 | 8,273.00 |
| Rezerve, Excedent/Deficit  |               | 0.00             | 0.00  | 0.00                   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Rezerve  |               | 0.00             | 0.00  | 0.00                   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Excedent   |               | 0.00             | 0.00  | 0.00                   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |

|   |               | Buget 2026       |   |                        |          |          |          | Estimari |          |          |
|---|---------------|------------------|---|------------------------|----------|----------|----------|----------|----------|----------|
| Denumire indicatori   | Cod Indicator | Prevederi anuale |   | Prevederi trimestriale |          |          |          | 2027     | 2028     | 2029     |
|   |               | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV  |          |          |          |
| A   | B             | 1=3+4+5+6        | 2   | 3                      | 4        | 5        | 6        | 7        | 8        | 9        |
| Excedentul sectiunii de functionare   |               | 0.00             | 0.00  | 0.00                   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Excedentul sectiunii de dezvoltare  |               | 0.00             | 0.00  | 0.00                   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Deficit   |               | 0.00             | 0.00  | 0.00                   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Deficitul sectiunii de functionare  |               | 0.00             | 0.00  | 0.00                   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Deficitul sectiunii de dezvoltare   |               | 0.00             | 0.00  | 0.00                   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 50.10 + 59.10 + 63.10 + 70.10 + 74.10 + 79.10) | 49.10 SF      | 8,114.00         | 0.00  | 1,854.00               | 2,231.00 | 2,092.00 | 1,937.00 | 8,212.00 | 8,243.00 | 8,273.00 |
| Partea a II-a Aparare, Ordine Publica si Siguranta Nationala (cod 61.10)                      | 59.10         | 8,114.00         | 0.00  | 1,854.00               | 2,231.00 | 2,092.00 | 1,937.00 | 8,212.00 | 8,243.00 | 8,273.00 |
| Ordine publica si siguranta nationala (cod 61.10.03 + 61.10.05 + 61.10.50)                    | 61.10         | 8,114.00         | 0.00  | 1,854.00               | 2,231.00 | 2,092.00 | 1,937.00 | 8,212.00 | 8,243.00 | 8,273.00 |
| Din total capitol:  |               |                  |   |                        |          |          |          |          |          |          |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale                           | 61.10.50      | 8,114.00         | 0.00  | 1,854.00               | 2,231.00 | 2,092.00 | 1,937.00 | 8,212.00 | 8,243.00 | 8,273.00 |
| Rezerve, Excedent/Deficit   |               | 0.00             | 0.00  | 0.00                   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Rezerve   |               | 0.00             | 0.00  | 0.00                   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Excedent  |               | 0.00             | 0.00  | 0.00                   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Excedentul sectiunii de functionare   |               | 0.00             | 0.00  | 0.00                   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Deficit   |               | 0.00             | 0.00  | 0.00                   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Deficitul sectiunii de functionare  |               | 0.00             | 0.00  | 0.00                   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Rezerve, Excedent/Deficit   |               | 0.00             | 0.00  | 0.00                   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Rezerve   |               | 0.00             | 0.00  | 0.00                   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Excedent  |               | 0.00             | 0.00  | 0.00                   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Excedentul sectiunii de dezvoltare  |               | 0.00             | 0.00  | 0.00                   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Deficit   |               | 0.00             | 0.00  | 0.00                   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Deficitul sectiunii de dezvoltare   |               | 0.00             | 0.00  | 0.00                   | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |


  
**DIRECTOR INTERIMĂR**  
**Danut PODEA**

**SEF COMPARTIMENT BU-ADT.**  
**Fanel BORDEIANU**

Judetul: Iasi  
 Unitatea administrativ-teritoriala: Judetul Iasi  
 Instiutia publica: Directia Judeteana de Paza si Protectie  
 Iasi

Nr. 459/02.06.2026

JUDETUL IASI - CONSILIUL JUDETEAN IASI



Aprobat  
 Președintele  
 Costel ALEXE

Avizat: Director Executiv  
 Elena ARVINTE

Avizat: Șef Serviciu Buget, Creanțe și Fonduri speciale  
 Elena Adriana MARGARINȚ

Verificat: Consilier  
 Mihaela Carmen ILI

Formular 11/06

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2026 SI  
 ESTIMARI PENTRU ANII 2027 - 2029**

Capitol/subcapitol/paragraf: 61.10.50 - Alte cheltuieli in domeniul ordinii publice si sigurantei nationale

| Denumire indicatori   | Cod Indicator | Buget 2026       |   |                        |          |          |          |          |          |          |  | Estimari |      |      |
|---|---------------|------------------|---|------------------------|----------|----------|----------|----------|----------|----------|--|----------|------|------|
|   |               | Prevederi anuale |   | Prevederi trimestriale |          |          |          |          |          |          |  | 2027     | 2028 | 2029 |
|   |               | Buget initial    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV  | 2027     | 2028     | 2029     |  |          |      |      |
| A   | B             | 1=3+4+5+6        | 2   | 3                      | 4        | 5        | 6        | 7        | 8        | 9        |  |          |      |      |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)                             | 00            | 8,114.00         | 0.00  | 1,854.00               | 2,231.00 | 2,092.00 | 1,937.00 | 8,212.00 | 8,243.00 | 8,273.00 |  |          |      |      |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84))                                     | 00            | 8,114.00         | 0.00  | 1,854.00               | 2,231.00 | 2,092.00 | 1,937.00 | 8,212.00 | 8,243.00 | 8,273.00 |  |          |      |      |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)   | 01            | 8,114.00         | 0.00  | 1,854.00               | 2,231.00 | 2,092.00 | 1,937.00 | 8,212.00 | 8,243.00 | 8,273.00 |  |          |      |      |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)   | 10            | 7,475.00         | 0.00  | 1,772.00               | 1,957.00 | 1,882.00 | 1,864.00 | 7,542.00 | 7,542.00 | 7,542.00 |  |          |      |      |
| Cheletuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30) | 10.01         | 7,236.00         | 0.00  | 1,732.00               | 1,840.00 | 1,840.00 | 1,824.00 | 7,374.00 | 7,374.00 | 7,374.00 |  |          |      |      |
| Salarii de baza   | 10.01.01      | 6,542.00         | 0.00  | 1,575.00               | 1,660.00 | 1,660.00 | 1,647.00 | 6,586.00 | 6,586.00 | 6,586.00 |  |          |      |      |
| Alte sporuri  | 10.01.06      | 318.00           | 0.00  | 73.00                  | 82.00    | 82.00    | 81.00    | 324.00   | 324.00   | 324.00   |  |          |      |      |

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| Denumire indicatori   | Cod Indicator | Buget 2026       |   |                        |         |          |         | Estimari |        |        |        |
|---|---------------|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|--------|
|   |               | Prevederi anuale |   | Prevederi trimestriale |         |          |         | 2027     | 2028   | 2029   |        |
|   |               | Buget initial    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |        |        |        |
| A   | B             | 1=3+4+5+6        | 2   | 3                      | 4       | 5        | 6       | 7        | 8      | 9      |        |
| Indemnizatie de vacanta   | 10.01.09      | 0.00             | 0.00  | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 75.00  | 75.00  | 75.00  |
| Indemnizatii de hrana   | 10.01.17      | 376.00           | 0.00  | 84.00                  | 98.00   | 98.00    | 98.00   | 96.00    | 389.00 | 389.00 | 389.00 |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)                          | 10.02         | 75.00            | 0.00  | 0.00                   | 75.00   | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   | 0.00   |
| Vouchere de vacanta   | 10.02.06      | 75.00            | 0.00  | 0.00                   | 75.00   | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   | 0.00   |
| Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 164.00           | 0.00  | 40.00                  | 42.00   | 42.00    | 42.00   | 40.00    | 168.00 | 168.00 | 168.00 |
| Contributia asiguratorie pentru munca   | 10.03.07      | 164.00           | 0.00  | 40.00                  | 42.00   | 42.00    | 42.00   | 40.00    | 168.00 | 168.00 | 168.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30) | 20            | 639.00           | 0.00  | 82.00                  | 274.00  | 210.00   | 210.00  | 73.00    | 670.00 | 701.00 | 731.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                      | 20.01         | 355.00           | 0.00  | 63.00                  | 142.00  | 90.00    | 90.00   | 60.00    | 371.00 | 387.00 | 403.00 |
| Furnituri de birou  | 20.01.01      | 16.00            | 0.00  | 3.00                   | 8.00    | 5.00     | 5.00    | 0.00     | 17.00  | 18.00  | 19.00  |
| Încalzit, iluminat si forta motrica   | 20.01.03      | 36.00            | 0.00  | 9.00                   | 9.00    | 9.00     | 9.00    | 9.00     | 38.00  | 40.00  | 42.00  |
| Apa, canal si salubritate   | 20.01.04      | 11.00            | 0.00  | 2.00                   | 3.00    | 3.00     | 3.00    | 3.00     | 12.00  | 13.00  | 14.00  |
| Carburanti, lubrifianti si combustibili alternativi   | 20.01.05      | 32.00            | 0.00  | 0.00                   | 32.00   | 0.00     | 0.00    | 0.00     | 34.00  | 36.00  | 38.00  |
| Piese de schimb   | 20.01.06      | 14.00            | 0.00  | 0.00                   | 7.00    | 7.00     | 7.00    | 0.00     | 15.00  | 16.00  | 17.00  |
| Posta, telecomunicatii, radio, tv, internet   | 20.01.08      | 36.00            | 0.00  | 7.00                   | 15.00   | 10.00    | 10.00   | 4.00     | 38.00  | 40.00  | 42.00  |
| Materiale si prestari de servicii cu caracter functional                                    | 20.01.09      | 54.00            | 0.00  | 6.00                   | 20.00   | 20.00    | 20.00   | 8.00     | 56.00  | 58.00  | 60.00  |
| Alte bunuri si servicii pentru intretinere si functionare                                   | 20.01.30      | 156.00           | 0.00  | 36.00                  | 48.00   | 36.00    | 36.00   | 36.00    | 161.00 | 166.00 | 171.00 |
| Reparatii curente   | 20.02.00      | 30.00            | 0.00  | 0.00                   | 20.00   | 10.00    | 10.00   | 0.00     | 31.00  | 32.00  | 33.00  |
| Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)                    | 20.05         | 90.00            | 0.00  | 2.00                   | 40.00   | 48.00    | 48.00   | 0.00     | 94.00  | 98.00  | 101.00 |
| Uniforme si echipament  | 20.05.01      | 64.00            | 0.00  | 0.00                   | 20.00   | 44.00    | 44.00   | 0.00     | 67.00  | 70.00  | 72.00  |
| Alte obiecte de inventar  | 20.05.30      | 26.00            | 0.00  | 2.00                   | 20.00   | 4.00     | 4.00    | 0.00     | 27.00  | 28.00  | 29.00  |
| Daplasari, detasari, transferari (cod 20.06.01+20.06.02)                                    | 20.06         | 6.00             | 0.00  | 1.00                   | 3.00    | 2.00     | 2.00    | 0.00     | 7.00   | 8.00   | 9.00   |
| Deplasari interne, detasari, transferari  | 20.06.01      | 6.00             | 0.00  | 1.00                   | 3.00    | 2.00     | 2.00    | 0.00     | 7.00   | 8.00   | 9.00   |
| Carti, publicatii si materiale documentare  | 20.11.00      | 4.00             | 0.00  | 0.00                   | 4.00    | 0.00     | 0.00    | 0.00     | 5.00   | 6.00   | 7.00   |
| Pregatire profesionala  | 20.13.00      | 40.00            | 0.00  | 0.00                   | 10.00   | 30.00    | 30.00   | 0.00     | 42.00  | 44.00  | 46.00  |
| Protectia muncii  | 20.14.00      | 22.00            | 0.00  | 0.00                   | 22.00   | 0.00     | 0.00    | 0.00     | 23.00  | 24.00  | 25.00  |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)              | 20.30         | 92.00            | 0.00  | 16.00                  | 33.00   | 30.00    | 30.00   | 13.00    | 97.00  | 102.00 | 107.00 |

| Denumire indicatori                   | Cod Indicator | Prevederi anuale |   |        |         | Prevederi trimestriale |         |       |       | Estimari |           |   |   |
|---------------------------------------|---------------|------------------|---|--------|---------|------------------------|---------|-------|-------|----------|-----------|---|---|
|                                       |               | Buget initial    | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III               | Trim IV | 2027  | 2028  | 2029     |           |   |   |
|                                       |               |                  |   |        |         |                        |         |       |       |          | 1=3+4+5+6 | 3 | 4 |
| A                                     | B             | 1=3+4+5+6        | 2   | 3      | 4       | 5                      | 6       | 7     | 8     | 9        |           |   |   |
| Reclama si publicitate                | 20.30.01      | 3.00             | 0.00  | 0.00   | 3.00    | 0.00                   | 0.00    | 4.00  | 5.00  | 6.00     |           |   |   |
| Prime de asigurare non-viata          | 20.30.03      | 20.00            | 0.00  | 0.00   | 10.00   | 10.00                  | 0.00    | 21.00 | 22.00 | 23.00    |           |   |   |
| Alte cheltuieli cu bunuri si servicii | 20.30.30      | 69.00            | 0.00  | 16.00  | 20.00   | 20.00                  | 13.00   | 72.00 | 75.00 | 78.00    |           |   |   |

**DIRECTOR INTERIMAR**  
Danut PODEA



**SEF COMPARTIMENT RU-ADT.**  
Fanel Bordeianu